

CSR ANNUAL ACTION PLAN

FY 2022-23

As per the said rules, in rule 5, for sub-rule (2) an annual action plan in pursuance of its CSR policy, which shall include the following:

Particulars	CSR Activity-1	CSR Activity-2
Focus Area from Schedule VII	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Rural development projects
Project	Meeting Revenue Deficit	Construction of Bus Shelter
Location of the project	Ratnapuri, Hatnoora, Sangareddy Dist., Telangana	Kavuluru Village, Krishna Dist., Andhra Pradesh
Brief about the program/ initiative	Revenue Deficit of Ratnapuri Vidyalayam for the FY 2022-23 (including Principal Salary)	Construction of Bus Shelter in Kavuluru Village to facilitate local public while awaiting transportation, as well as shelter from the natural elements like sun, wind and rain.
Beneficiary Details	Ratnapuri Vidyalayam, run by Vennela Education Society	Local Commuters of the Village
Funds Allocation (INR)	Rs. 29,73,000	Rs. 2,50,000
Manner of Execution	Physical Implementation will be carried out by Implementing Agency under the supervision of Company's Nominee.	Directly by the Company, by personnel deputed for the purpose.
Modalities of utilisation of funds	By the transfer of funds to Implementing Agency and payment of salary to the Principal.	Normal Commercial process like inviting tenders, selection of vendors & service providers will be followed in line with the Company's practices.
Implementation schedules	The Schedules to be obtained from Implementation Agency.	To be completed during the FY 2022-23. Official entrusted with Implementation to report to the Managing Director if the extension is required.
Monitoring and reporting mechanism	Quarterly reports from Implementation Agency accompanied by Auditor reports. Report should give details of the Unutilised funds.	Regular monitoring by the Managing Director and reporting to the CSR Committee and Board of Directors periodically.
Need and impact assessment	Not Applicable	Not Applicable
Tentative Timelines	FY 2022-23	FY 2022-23 (<i>Activity withdrawn</i>)